

Zve l i T b i l i s i s r a i o n i s b i u j e t i s S e s r u l e b a f u n q c i o n a l u r W r i l S i

periodi **01/01/2007**

30/09/2007

l a r e b S i

d a n a r T i

funqcio na l u r i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	periodis dazustebuli gegma			s a k a s o x a r j i		
			s u l	maT Soris		s u l	maT Soris	
				mimdinare	kapitaluri		mimdinare	kapitaluri
701	I. saerTo daniSnu lebis saxe l mwifo momsaxureba	1,110,400.0	904,286.0	637,286.0	267,000.0	762,035.8	496,175.1	265,860.6
7012	q. Tbilisis meriis aRmasrulebeli organoebis mmarTvelobiTi xarjebi	1,110,400.0	904,286.0	637,286.0	267,000.0	762,035.8	496,175.1	265,860.6
706	V. sabinao-komunaluri meurneoba	44,017,000.0	27,101,800.0	26,129,000.0	972,800.0	18,050,679.7	17,507,295.1	543,384.5
7061	binaTmSenebloba(sabinao fondis gaumjobesebisa da Senaxvis uzrunvelyofa	41,580,000.0	25,293,800.0	24,758,000.0	535,800.0	16,966,090.4	16,831,049.8	135,040.5
7062	komunaluri meurneobis ganviTareba							
7063	wyalmomarageba							
7064	keTil mowyobis RonisZiebebi	2,437,000.0	1,808,000.0	1,371,000.0	437,000.0	1,084,589.2	676,245.2	408,344.0
709	VIII. ganaTleba	5,276,000.0	3,549,400.0	2,769,371.0	780,029.0	2,134,055.8	2,044,255.8	89,800.0
7091	skolandelil aRzrda	5,276,000.0	3,549,400.0	2,769,371.0	780,029.0	2,134,055.8	2,044,255.8	89,800.0
710	IX. socialuri dacva	837,800.0	597,000.0	597,000.0		347,179.7	347,179.7	
7102	xandazmulTa socialuri dacva							
7104	ojaxebisa da bavSvebis socialuri dacva							
7106	sacxovreblit uzrunvelyofa							
7109	sxva araklasificirebuli saqmianoba socialuri dacva	837,800.0	597,000.0	597,000.0		347,179.7	347,179.7	
	su l gadasaxdelebi	51,241,200.0	32,152,486.0	30,132,657.0	2,019,829.0	21,293,951.1	20,394,905.9	899,045.2

Zve l i T b i l i s i s r a i o n i s b i u j e t i s S e s r u l e b a

p e r i o d i **01/01/2007**

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d a n a r T i

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
19 00	Zve l i T b i l i s i s r a i o n i	51,241,200	32,152,486.00	29,869,900.97	17,678,600.70	3,615,350.45	21,293,951.15	
	m i m d i n a r e x a r j e b i	48,119,880	30,132,657.00	28,941,689.51	16,869,355.45	3,525,550.45	20,394,905.90	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	2,021,500	1,508,978.00	1,508,761.77	1,282,289.34		1,282,289.34	
	x e l f a s i	1,913,700	1,408,628.00	1,408,411.77	1,194,499.34		1,194,499.34	
	p r e m i a	107,800	100,350.00	100,350.00	87,790.00		87,790.00	
	d a m q i r a v e b l i d a n a n a r i c x e b i	405,580	302,729.00	301,749.88	256,457.15		256,457.15	
	s x v a s a q o n e l i d a m o m s a x u r e b a	2,253,000	1,631,950.00	1,264,725.01	1,014,408.97		1,014,408.97	
	o f i s i s x a r j e b i	154,050	125,684.00	94,334.90	85,349.13		85,349.13	
	k o m u n a l u r i m o m s a x u r e o b i s x a r j e b i	797,450	566,071.00	340,041.66	327,890.70		327,890.70	
	k v e b i s x a r j e b i	1,110,510	788,712.00	772,599.50	559,274.80		559,274.80	
	s a m e d i c i n o x a r j e b i	19,210	14,086.00	9,379.00	9,139.00		9,139.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b	19,300	14,365.00					
	t r a n s p . d a t e q n . e q s p l u a t . d a m o v l a - S e n a x v i s x a	60,000	50,000.00	24,527.70	14,707.09		14,707.09	
	s x v a x a r j e b i	92,480	73,032.00	23,842.25	18,048.25		18,048.25	
	s u b s i d i e b i d a m i m d i n a r e t r a n s f e r e b i	43,439,800	26,689,000.00	25,866,452.85	14,316,199.99	3,525,550.45	17,841,750.44	
	k a p i t a l u r i x a r j e b i	3,121,320	2,019,829.00	928,211.46	809,245.25	89,800.00	899,045.25	
19 01	Zve l i T b i l i s i s r a i o n i s g a m g e o b a	1,110,400	904,286.00	829,825.67	762,035.83		762,035.83	
	m i m d i n a r e x a r j e b i	827,600	637,286.00	563,582.98	496,175.14		496,175.14	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	454,600	360,450.00	360,450.00	331,524.70		331,524.70	
	x e l f a s i	346,800	260,100.00	260,100.00	243,734.70		243,734.70	
	p r e m i a	107,800	100,350.00	100,350.00	87,790.00		87,790.00	
	d a m q i r a v e b l i d a n a n a r i c x e b i	90,900	72,076.00	72,076.00	66,304.92		66,304.92	
	s x v a s a q o n e l i d a m o m s a x u r e b a	282,100	204,760.00	131,056.98	98,345.52		98,345.52	
	o f i s i s x a r j e b i	50,000	43,500.00	42,421.45	35,824.70		35,824.70	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	109,100	63,260.00	40,265.58	29,765.48		29,765.48	
	t r a n s p . d a t e q n i k i s m o v l a - S e n a x v i s x a r j e b i	60,000	50,000.00	24,527.70	14,707.09		14,707.09	
	s x v a x a r j e b i	63,000	48,000.00	23,842.25	18,048.25		18,048.25	
	k a p i t a l u r i x a r j e b i	282,800	267,000.00	266,242.69	265,860.69		265,860.69	
19 02	s k o l a m d e l i a R z r d i s d a w e s e b u l e b e b i	5,276,000	3,549,400.00	2,588,729.19	2,044,255.83	89,800.00	2,134,055.83	
	m i m d i n a r e x a r j e b i	3,787,480	2,769,371.00	2,498,929.19	2,044,255.83		2,044,255.83	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	muSa-mosamsaxureTa Sromis anazRaureba	1,566,900	1,148,528.00	1,148,311.77	950,764.64		950,764.64	
	xel fasi	1,566,900	1,148,528.00	1,148,311.77	950,764.64		950,764.64	
	damqiraveblidan anaricxebi	314,680	230,653.00	229,673.88	190,152.23		190,152.23	
	sxva saqone li da momsaxureba	1,905,900	1,390,190.00	1,120,943.54	903,338.96		903,338.96	
	ofisis xarjebi	104,050	82,184.00	51,913.45	49,524.43		49,524.43	
	komunaluri momsaxureobis xarjebi	643,350	483,811.00	287,051.59	285,400.73		285,400.73	
	kvebis xarjebi	1,110,510	788,712.00	772,599.50	559,274.80		559,274.80	
	samedicino xarjebi	19,210	14,086.00	9,379.00	9,139.00		9,139.00	
	rbili inventarisa da uniformis SeZenis xarjebi	19,300	14,365.00					
	sxva xarjebi	9,480	7,032.00					
	kapitaluri xarjebi	1,488,520	780,029.00	89,800.00		89,800.00	89,800.00	
19 02 01	kvebisa da kapitaluri xarjebi	2,599,030	1,568,741.00	862,399.50	559,274.80	89,800.00	649,074.80	
	mimdinare xarjebi	1,110,510	788,712.00	772,599.50	559,274.80		559,274.80	
	sxva saqone li da momsaxureba	1,110,510	788,712.00	772,599.50	559,274.80		559,274.80	
	kvebis xarjebi	1,110,510	788,712.00	772,599.50	559,274.80		559,274.80	
	kapitaluri xarjebi	1,488,520	780,029.00	89,800.00		89,800.00	89,800.00	
19 02 02	#2 sabavSvo baRi	78,200	57,306.00	49,054.42	43,078.11		43,078.11	
	mimdinare xarjebi	78,200	57,306.00	49,054.42	43,078.11		43,078.11	
	muSa-mosamsaxureTa Sromis anazRaureba	45,600	33,415.00	33,415.00	28,435.62		28,435.62	
	xel fasi	45,600	33,415.00	33,415.00	28,435.62		28,435.62	
	damqiraveblidan anaricxebi	9,200	6,744.00	6,683.02	5,687.15		5,687.15	
	sxva saqone li da momsaxureba	23,400	17,147.00	8,956.40	8,955.34		8,955.34	
	ofisis xarjebi	2,100	1,535.00	670.45	669.39		669.39	
	komunaluri momsaxurebis xarjebi	19,800	14,513.00	7,919.95	7,919.95		7,919.95	
	samedicino xarjebi	500	366.00	366.00	366.00		366.00	
	rbili inventarisa da uniformis SeZenis xarjebi	700	513.00					
	sxva xarjebi	300	220.00					
19 02 03	#3 sabavSvo baRi	60,900	45,243.00	37,520.20	31,721.12		31,721.12	
	mimdinare xarjebi	60,900	45,243.00	37,520.20	31,721.12		31,721.12	
	muSa-mosamsaxureTa Sromis anazRaureba	31,800	23,309.00	23,309.00	18,600.62		18,600.62	

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d a n a r T i

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	x e l f a s i	31,800	23,309.00	23,309.00	18,600.62		18,600.62	
	d a m q i r a v e b l i d a n a n a r i c x e b i	6,400	4,691.00	4,661.79	3,720.11		3,720.11	
	s x v a s a q o n e l i d a m o m s a x u r e b a	22,700	17,243.00	9,549.41	9,400.39		9,400.39	
	o f i s i s x a r j e b i	3,000	2,804.00	1,996.47	1,847.45		1,847.45	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	17,700	12,974.00	7,252.94	7,252.94		7,252.94	
	s a m e d i c i n o x a r j e b i	500	366.00	300.00	300.00		300.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	500	366.00					
19 02 04	#4 s a b a v S v o b a R i	76,600	56,792.00	46,165.50	40,222.78		40,222.78	
	m i m d i n a r e x a r j e b i	76,600	56,792.00	46,165.50	40,222.78		40,222.78	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	40,200	29,467.00	29,320.05	24,506.08		24,506.08	
	x e l f a s i	40,200	29,467.00	29,320.05	24,506.08		24,506.08	
	d a m q i r a v e b l i d a n a n a r i c x e b i	8,000	5,864.00	5,864.00	4,901.20		4,901.20	
	s x v a s a q o n e l i d a m o m s a x u r e b a	28,400	21,461.00	10,981.45	10,815.50		10,815.50	
	o f i s i s x a r j e b i	4,600	4,016.00	2,500.60	2,494.39		2,494.39	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	21,300	15,613.00	8,180.85	8,021.11		8,021.11	
	s a m e d i c i n o x a r j e b i	700	513.00	300.00	300.00		300.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	800	586.00					
19 02 05	#5 s a b a v S v o b a R i	79,300	58,128.00	51,476.81	42,026.86		42,026.86	
	m i m d i n a r e x a r j e b i	79,300	58,128.00	51,476.81	42,026.86		42,026.86	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	51,300	37,603.00	37,603.00	29,733.57		29,733.57	
	x e l f a s i	51,300	37,603.00	37,603.00	29,733.57		29,733.57	
	d a m q i r a v e b l i d a n a n a r i c x e b i	10,300	7,550.00	7,520.60	5,946.72		5,946.72	
	s x v a s a q o n e l i d a m o m s a x u r e b a	17,700	12,975.00	6,353.21	6,346.57		6,346.57	
	o f i s i s x a r j e b i	2,100	1,539.00	969.70	963.06		963.06	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	13,900	10,189.00	5,123.51	5,123.51		5,123.51	
	s a m e d i c i n o x a r j e b i	400	294.00	260.00	260.00		260.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	300	220.00					

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
19 02 06	#6 sabavSvo baRi	90,600	66,700.00	58,471.62	51,309.72		51,309.72	
	mimdinare xarjebi	90,600	66,700.00	58,471.62	51,309.72		51,309.72	
	muSa-mosamsaxureTa Sromis anazRaureba	53,700	39,362.00	39,362.00	33,395.18		33,395.18	
	xel fasi	53,700	39,362.00	39,362.00	33,395.18		33,395.18	
	damqiraveblidan anaricxebi	10,800	7,916.00	7,872.41	6,679.03		6,679.03	
	sxva saqone li da momsaxureba	26,100	19,422.00	11,237.21	11,235.51		11,235.51	
	ofisis xarjebi	2,100	1,829.00	1,258.54	1,256.84		1,256.84	
	komunaluri momsaxurebis xarjebi	22,200	16,273.00	9,738.67	9,738.67		9,738.67	
	samedicino xarjebi	400	294.00	240.00	240.00		240.00	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	733.00					
	sxva xarjebi	400	293.00					
19 02 07	#7 sabavSvo baRi	34,400	25,406.00	22,604.92	19,380.00		19,380.00	
	mimdinare xarjebi	34,400	25,406.00	22,604.92	19,380.00		19,380.00	
	muSa-mosamsaxureTa Sromis anazRaureba	21,900	16,053.00	16,053.00	13,365.92		13,365.92	
	xel fasi	21,900	16,053.00	16,053.00	13,365.92		13,365.92	
	damqiraveblidan anaricxebi	4,400	3,226.00	3,210.60	2,673.18		2,673.18	
	sxva saqone li da momsaxureba	8,100	6,127.00	3,341.32	3,340.90		3,340.90	
	ofisis xarjebi	800	776.00	554.46	554.04		554.04	
	komunaluri momsaxurebis xarjebi	7,000	5,131.00	2,632.86	2,632.86		2,632.86	
	samedicino xarjebi	300	220.00	154.00	154.00		154.00	
	rbili inventarisa da uniformis SeZenis xarjebi							
	sxva xarjebi							
19 02 08	#15 sabavSvo baRi	40,700	29,944.00	26,233.13	22,415.04		22,415.04	
	mimdinare xarjebi	40,700	29,944.00	26,233.13	22,415.04		22,415.04	
	muSa-mosamsaxureTa Sromis anazRaureba	24,700	18,105.00	18,105.00	14,923.26		14,923.26	
	xel fasi	24,700	18,105.00	18,105.00	14,923.26		14,923.26	
	damqiraveblidan anaricxebi	5,000	3,665.00	3,621.00	2,984.65		2,984.65	
	sxva saqone li da momsaxureba	11,000	8,174.00	4,507.13	4,507.13		4,507.13	
	ofisis xarjebi	1,300	1,063.00	708.70	708.70		708.70	
	komunaluri momsaxurebis xarjebi	9,400	6,891.00	3,668.43	3,668.43		3,668.43	

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d a n a r T i

o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	s a m e d i c i n o x a r j e b i	300	220.00	130.00	130.00		130.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 09	#25 s a b a v S v o b a R i	66,200	48,526.00	42,047.45	37,091.93		37,091.93	
	m i m d i n a r e x a r j e b i	66,200	48,526.00	42,047.45	37,091.93		37,091.93	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	37,400	27,415.00	27,415.00	23,288.24		23,288.24	
	x e l f a s i	37,400	27,415.00	27,415.00	23,288.24		23,288.24	
	d a m q i r a v e b l i d a n a n a r i c x e b i	7,500	5,498.00	5,483.01	4,657.66		4,657.66	
	s x v a s a q o n e l i d a m o m s a x u r e b a	21,300	15,613.00	9,149.44	9,146.03		9,146.03	
	o f i s i s x a r j e b i	4,000	2,932.00	1,641.08	1,637.96		1,637.96	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	16,500	12,095.00	7,188.36	7,188.07		7,188.07	
	s a m e d i c i n o x a r j e b i	800	586.00	320.00	320.00		320.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 10	#30 s a b a v S v o b a R i	52,200	38,263.00	34,682.13	29,300.44		29,300.44	
	m i m d i n a r e x a r j e b i	52,200	38,263.00	34,682.13	29,300.44		29,300.44	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	34,100	24,995.00	24,995.00	20,513.45		20,513.45	
	x e l f a s i	34,100	24,995.00	24,995.00	20,513.45		20,513.45	
	d a m q i r a v e b l i d a n a n a r i c x e b i	6,900	5,058.00	4,999.01	4,102.71		4,102.71	
	s x v a s a q o n e l i d a m o m s a x u r e b a	11,200	8,210.00	4,688.12	4,684.28		4,684.28	
	o f i s i s x a r j e b i	1,400	1,027.00	762.90	759.06		759.06	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	9,600	7,036.00	3,795.22	3,795.22		3,795.22	
	s a m e d i c i n o x a r j e b i	200	147.00	130.00	130.00		130.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 11	#34 s a b a v S v o b a R i	92,800	70,843.00	64,316.69	55,497.50		55,497.50	
	m i m d i n a r e x a r j e b i	92,800	70,843.00	64,316.69	55,497.50		55,497.50	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	60,100	44,053.00	44,053.00	36,939.18		36,939.18	
	x e l f a s i	60,100	44,053.00	44,053.00	36,939.18		36,939.18	
	d a m q i r a v e b l i d a n a n a r i c x e b i	12,100	8,869.00	8,810.61	7,387.85		7,387.85	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	s x v a s a q o n e l i d a m o m s a x u r e b a	20,600	17,921.00	11,453.08	11,170.47		11,170.47	
	o f i s i s x a r j e b i	2,600	2,475.00	1,774.70	1,772.16		1,772.16	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	16,100	14,052.00	9,488.38	9,208.31		9,208.31	
	s a m e d i c i n o x a r j e b i	400	294.00	190.00	190.00		190.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,100	806.00					
	s x v a x a r j e b i	400	294.00					
19 02 12	#49 s a b a v S v o b a R i	41,600	30,494.00	27,962.43	24,254.87		24,254.87	
	m i m d i n a r e x a r j e b i	41,600	30,494.00	27,962.43	24,254.87		24,254.87	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	26,900	19,718.00	19,717.99	16,630.59		16,630.59	
	x e l f a s i	26,900	19,718.00	19,717.99	16,630.59		16,630.59	
	d a m q i r a v e b l i d a n a n a r i c x e b i	5,400	3,959.00	3,943.18	3,325.69		3,325.69	
	s x v a s a q o n e l i d a m o m s a x u r e b a	9,300	6,817.00	4,301.26	4,298.59		4,298.59	
	o f i s i s x a r j e b i	800	586.00	408.60	405.93		405.93	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	8,300	6,084.00	3,769.66	3,769.66		3,769.66	
	s a m e d i c i n o x a r j e b i	200	147.00	123.00	123.00		123.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 13	#53 s a b a v S v o b a R i	53,810	40,110.00	34,536.54	29,378.10		29,378.10	
	m i m d i n a r e x a r j e b i	53,810	40,110.00	34,536.54	29,378.10		29,378.10	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	31,400	23,017.00	23,014.80	18,719.09		18,719.09	
	x e l f a s i	31,400	23,017.00	23,014.80	18,719.09		18,719.09	
	d a m q i r a v e b l i d a n a n a r i c x e b i	6,280	4,603.00	4,602.95	3,743.80		3,743.80	
	s x v a s a q o n e l i d a m o m s a x u r e b a	16,130	12,490.00	6,918.79	6,915.21		6,915.21	
	o f i s i s x a r j e b i	2,600	2,575.00	966.16	962.78		962.78	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	12,890	9,447.00	5,742.63	5,742.43		5,742.43	
	s a m e d i c i n o x a r j e b i	640	468.00	210.00	210.00		210.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 14	#55 s a b a v S v o b a R i	65,500	48,014.00	39,429.13	32,535.91		32,535.91	
	m i m d i n a r e x a r j e b i	65,500	48,014.00	39,429.13	32,535.91		32,535.91	

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					s t a n d a r t u l i	a v a n s i		
	muSa-mosamsaxureTa S romis anazRaureba	37,500	27,488.00	27,488.00	21,974.65		21,974.65	
	x e l f a s i	37,500	27,488.00	27,488.00	21,974.65		21,974.65	
	damqiraveb l i d a n a n a r i c x e b i	7,500	5,498.00	5,497.61	4,394.94		4,394.94	
	s x v a s a q o n e l i d a m o m s a x u r e b a	20,500	15,028.00	6,443.52	6,166.32		6,166.32	
	o f i s i s x a r j e b i	3,500	2,566.00	757.53	757.53		757.53	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	15,300	11,215.00	5,385.99	5,108.79		5,108.79	
	s a m e d i c i n o x a r j e b i	700	513.00	300.00	300.00		300.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	500	367.00					
	s x v a x a r j e b i	500	367.00					
19 02 15	#57 sabavSvo baRi	51,200	37,530.00	33,985.97	28,985.05		28,985.05	
	m i m d i n a r e x a r j e b i	51,200	37,530.00	33,985.97	28,985.05		28,985.05	
	muSa-mosamsaxureTa S romis anazRaureba	34,000	24,922.00	24,920.00	20,755.08		20,755.08	
	x e l f a s i	34,000	24,922.00	24,920.00	20,755.08		20,755.08	
	damqiraveb l i d a n a n a r i c x e b i	6,800	4,984.00	4,984.00	4,151.00		4,151.00	
	s x v a s a q o n e l i d a m o m s a x u r e b a	10,400	7,624.00	4,081.97	4,078.97		4,078.97	
	o f i s i s x a r j e b i	1,900	1,393.00	1,304.33	1,304.33		1,304.33	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	8,200	6,011.00	2,647.64	2,644.64		2,644.64	
	s a m e d i c i n o x a r j e b i	300	220.00	130.00	130.00		130.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 16	#66 sabavSvo baRi	105,100	77,158.00	70,481.89	63,236.66		63,236.66	
	m i m d i n a r e x a r j e b i	105,100	77,158.00	70,481.89	63,236.66		63,236.66	
	muSa-mosamsaxureTa S romis anazRaureba	70,600	51,749.00	51,688.42	45,664.75		45,664.75	
	x e l f a s i	70,600	51,749.00	51,688.42	45,664.75		45,664.75	
	damqiraveb l i d a n a n a r i c x e b i	14,200	10,409.00	10,349.80	9,132.94		9,132.94	
	s x v a s a q o n e l i d a m o m s a x u r e b a	20,300	15,000.00	8,443.67	8,438.97		8,438.97	
	o f i s i s x a r j e b i	2,400	1,760.00	696.90	692.20		692.20	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	16,700	12,241.00	7,586.77	7,586.77		7,586.77	
	s a m e d i c i n o x a r j e b i	400	294.00	160.00	160.00		160.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	500	466.00					

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	s x v a x a r j e b i	300	239.00					
19 02 17	#67 sabavSvo baRi	89,700	66,051.00	56,675.40	49,306.74		49,306.74	
	m i m d i n a r e x a r j e b i	89,700	66,051.00	56,675.40	49,306.74		49,306.74	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	52,300	38,336.00	38,336.00	32,195.45		32,195.45	
	x e l f a s i	52,300	38,336.00	38,336.00	32,195.45		32,195.45	
	d a m q i r a v e b l i d a n a n a r i c x e b i	10,500	7,697.00	7,667.20	6,439.09		6,439.09	
	s x v a s a q o n e l i d a m o m s a x u r e b a	26,900	20,018.00	10,672.20	10,672.20		10,672.20	
	o f i s i s x a r j e b i	1,400	1,327.00	1,158.20	1,158.20		1,158.20	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	24,260	17,782.00	9,312.00	9,312.00		9,312.00	
	s a m e d i c i n o x a r j e b i	370	272.00	202.00	202.00		202.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	600	439.00					
	s x v a x a r j e b i	270	198.00					
19 02 18	#68 sabavSvo baRi	63,200	46,325.00	43,484.73	38,955.87		38,955.87	
	m i m d i n a r e x a r j e b i	63,200	46,325.00	43,484.73	38,955.87		38,955.87	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	41,100	30,126.00	30,126.00	26,352.16		26,352.16	
	x e l f a s i	41,100	30,126.00	30,126.00	26,352.16		26,352.16	
	d a m q i r a v e b l i d a n a n a r i c x e b i	8,300	6,084.00	6,025.20	5,270.43		5,270.43	
	s x v a s a q o n e l i d a m o m s a x u r e b a	13,800	10,115.00	7,333.53	7,333.28		7,333.28	
	o f i s i s x a r j e b i	1,700	1,246.00	445.29	445.04		445.04	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	11,800	8,649.00	6,749.24	6,749.24		6,749.24	
	s a m e d i c i n o x a r j e b i	300	220.00	139.00	139.00		139.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 19	#69 sabavSvo baRi	33,250	24,372.00	21,038.02	17,918.22		17,918.22	
	m i m d i n a r e x a r j e b i	33,250	24,372.00	21,038.02	17,918.22		17,918.22	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	21,100	15,466.00	15,466.00	12,866.17		12,866.17	
	x e l f a s i	21,100	15,466.00	15,466.00	12,866.17		12,866.17	
	d a m q i r a v e b l i d a n a n a r i c x e b i	4,300	3,152.00	3,093.21	2,573.24		2,573.24	
	s x v a s a q o n e l i d a m o m s a x u r e b a	7,850	5,754.00	2,478.81	2,478.81		2,478.81	
	o f i s i s x a r j e b i	800	586.00	447.20	447.20		447.20	

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					s t a n d a r t u l i	a v a n s i		
	komunaluri momsaxurebis xarjebi	6,900	5,058.00	1,921.61	1,921.61		1,921.61	
	samedicino xarjebi	150	110.00	110.00	110.00		110.00	
	rbili inventarisa da uniformis SeZenis xarjebi							
	sxva xarjebi							
19 02 20	#77 sabavSvo baRi	77,800	63,115.00	59,217.96	52,603.01		52,603.01	
	mimdinare xarjebi	77,800	63,115.00	59,217.96	52,603.01		52,603.01	
	muSa-mosamsaxureTa Sromis anazRaureba	45,200	33,132.00	33,132.00	27,690.47		27,690.47	
	xelfasi	45,200	33,132.00	33,132.00	27,690.47		27,690.47	
	damqiraveblidan anaricxebi	9,100	6,670.00	6,626.26	5,537.96		5,537.96	
	sxva saqoneli da momsaxureba	23,500	23,313.00	19,459.70	19,374.58		19,374.58	
	ofisis xarjebi	6,600	6,600.00	6,387.75	6,387.75		6,387.75	
	komunaluri momsaxurebis xarjebi	16,200	16,200.00	12,751.95	12,666.83		12,666.83	
	samedicino xarjebi	700	513.00	320.00	320.00		320.00	
19 02 21	#82 sabavSvo baRi	48,800	35,770.00	30,704.99	18,126.84		18,126.84	
	mimdinare xarjebi	48,800	35,770.00	30,704.99	18,126.84		18,126.84	
	muSa-mosamsaxureTa Sromis anazRaureba	33,600	24,628.00	24,628.00	14,151.79		14,151.79	
	xelfasi	33,600	24,628.00	24,628.00	14,151.79		14,151.79	
	damqiraveblidan anaricxebi	6,800	4,984.00	4,925.59	2,830.34		2,830.34	
	sxva saqoneli da momsaxureba	8,400	6,158.00	1,151.40	1,144.71		1,144.71	
	ofisis xarjebi	700	513.00	445.00	438.31		438.31	
	komunaluri momsaxurebis xarjebi	7,500	5,498.00	583.40	583.40		583.40	
	samedicino xarjebi	200	147.00	123.00	123.00		123.00	
	rbili inventarisa da uniformis SeZenis xarjebi							
	sxva xarjebi							
19 02 22	#95 sabavSvo baRi	75,900	61,294.00	56,101.24	49,476.96		49,476.96	
	mimdinare xarjebi	75,900	61,294.00	56,101.24	49,476.96		49,476.96	
	muSa-mosamsaxureTa Sromis anazRaureba	42,600	31,225.00	31,225.00	25,806.58		25,806.58	
	xelfasi	42,600	31,225.00	31,225.00	25,806.58		25,806.58	
	damqiraveblidan anaricxebi	8,600	6,303.00	6,245.00	5,161.32		5,161.32	
	sxva saqoneli da momsaxureba	24,700	23,766.00	18,631.24	18,509.06		18,509.06	

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					s t a n d a r t u l i	a v a n s i		
	o f i s i s x a r j e b i	2,100	1,539.00	1,219.60	1,214.56		1,214.56	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	21,200	21,200.00	17,044.64	16,927.50		16,927.50	
	s a m e d i c i n o x a r j e b i	500	367.00	367.00	367.00		367.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	700	513.00					
	s x v a x a r j e b i	200	147.00					
19 02 23	#96 s a b a v S v o b a R i	86,800	63,616.00	57,898.46	50,485.49		50,485.49	
	m i m d i n a r e x a r j e b i	86,800	63,616.00	57,898.46	50,485.49		50,485.49	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	56,800	41,634.00	41,634.00	35,456.54		35,456.54	
	x e l f a s i	56,800	41,634.00	41,634.00	35,456.54		35,456.54	
	d a m q i r a v e b l i d a n a n a r i c x e b i	11,400	8,347.00	8,326.81	7,091.32		7,091.32	
	s x v a s a q o n e l i d a m o m s a x u r e b a	18,600	13,635.00	7,937.65	7,937.63		7,937.63	
	o f i s i s x a r j e b i	2,500	1,833.00	1,377.10	1,377.10		1,377.10	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	14,200	10,409.00	6,515.55	6,515.53		6,515.53	
	s a m e d i c i n o x a r j e b i	300	220.00	45.00	45.00		45.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,100	806.00					
	s x v a x a r j e b i	500	367.00					
19 02 24	#119 s a b a v S v o b a R i	82,900	60,951.00	53,999.03	46,399.87		46,399.87	
	m i m d i n a r e x a r j e b i	82,900	60,951.00	53,999.03	46,399.87		46,399.87	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	52,500	38,483.00	38,483.00	32,251.96		32,251.96	
	x e l f a s i	52,500	38,483.00	38,483.00	32,251.96		32,251.96	
	d a m q i r a v e b l i d a n a n a r i c x e b i	10,500	7,697.00	7,696.58	6,450.37		6,450.37	
	s x v a s a q o n e l i d a m o m s a x u r e b a	19,900	14,771.00	7,819.45	7,697.54		7,697.54	
	o f i s i s x a r j e b i	2,600	2,105.00	1,405.95	1,404.04		1,404.04	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	16,100	11,801.00	6,193.50	6,193.50		6,193.50	
	s a m e d i c i n o x a r j e b i	300	220.00	220.00	100.00		100.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	600	406.00					
	s x v a x a r j e b i	300	239.00					
19 02 25	#132 s a b a v S v o b a R i	65,700	48,158.00	38,806.96	31,592.14		31,592.14	
	m i m d i n a r e x a r j e b i	65,700	48,158.00	38,806.96	31,592.14		31,592.14	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	38,800	28,440.00	28,439.98	22,432.64		22,432.64	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	x e l f a s i	38,800	28,440.00	28,439.98	22,432.64		22,432.64	
	d a m q i r a v e b l i d a n a n a r i c x e b i	7,800	5,717.00	5,688.00	4,486.53		4,486.53	
	s x v a s a q o n e l i d a m o m s a x u r e b a	19,100	14,001.00	4,678.98	4,672.97		4,672.97	
	o f i s i s x a r j e b i	1,950	1,430.00	915.55	909.54		909.54	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	16,700	12,241.00	3,568.43	3,568.43		3,568.43	
	s a m e d i c i n o x a r j e b i	450	330.00	195.00	195.00		195.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 26	#138 s a b a v S v o b a R i	60,700	44,493.00	40,737.53	34,679.20		34,679.20	
	m i m d i n a r e x a r j e b i	60,700	44,493.00	40,737.53	34,679.20		34,679.20	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	39,600	29,026.00	29,026.00	24,017.72		24,017.72	
	x e l f a s i	39,600	29,026.00	29,026.00	24,017.72		24,017.72	
	d a m q i r a v e b l i d a n a n a r i c x e b i	8,000	5,864.00	5,805.20	4,803.55		4,803.55	
	s x v a s a q o n e l i d a m o m s a x u r e b a	13,100	9,603.00	5,906.33	5,857.93		5,857.93	
	o f i s i s x a r j e b i	1,700	1,246.00	577.24	577.24		577.24	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	10,900	7,990.00	4,969.09	4,920.69		4,920.69	
	s a m e d i c i n o x a r j e b i	500	367.00	360.00	360.00		360.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							
19 02 27	#139 s a b a v S v o b a R i	69,300	50,798.00	44,661.36	38,664.27		38,664.27	
	m i m d i n a r e x a r j e b i	69,300	50,798.00	44,661.36	38,664.27		38,664.27	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	41,300	30,273.00	30,273.00	25,283.64		25,283.64	
	x e l f a s i	41,300	30,273.00	30,273.00	25,283.64		25,283.64	
	d a m q i r a v e b l i d a n a n a r i c x e b i	8,300	6,084.00	6,054.60	5,056.73		5,056.73	
	s x v a s a q o n e l i d a m o m s a x u r e b a	19,700	14,441.00	8,333.76	8,323.90		8,323.90	
	o f i s i s x a r j e b i	2,000	1,466.00	570.50	560.64		560.64	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	17,200	12,608.00	7,553.26	7,553.26		7,553.26	
	s a m e d i c i n o x a r j e b i	500	367.00	210.00	210.00		210.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i							
	s x v a x a r j e b i							

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					s t a n d a r t u l i	a v a n s i		
19 02 28	#144 sabavSvo baRi	75,800	55,562.00	47,451.25	38,385.33		38,385.33	
	mimdinare xarjebi	75,800	55,562.00	47,451.25	38,385.33		38,385.33	
	muSa-mosamsaxureTa Sromis anazRaureba	44,400	32,546.00	32,546.00	25,723.14		25,723.14	
	xel fasi	44,400	32,546.00	32,546.00	25,723.14		25,723.14	
	damqiraveblidan anaricxebi	8,900	6,524.00	6,509.17	5,144.59		5,144.59	
	sxva saqone li da momsaxureba	22,500	16,492.00	8,396.08	7,517.60		7,517.60	
	ofisis xarjebi	5,700	4,178.00	2,334.26	1,480.53		1,480.53	
	komunaluri momsaxurebis xarjebi	14,600	10,701.00	5,866.82	5,842.07		5,842.07	
	samedicino xarjebi	700	513.00	195.00	195.00		195.00	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	733.00					
	sxva xarjebi	500	367.00					
19 02 29	#145 sabavSvo baRi	122,800	90,014.00	80,487.28	72,065.43		72,065.43	
	mimdinare xarjebi	122,800	90,014.00	80,487.28	72,065.43		72,065.43	
	muSa-mosamsaxureTa Sromis anazRaureba	64,400	47,206.00	47,206.00	40,940.72		40,940.72	
	xel fasi	64,400	47,206.00	47,206.00	40,940.72		40,940.72	
	damqiraveblidan anaricxebi	12,900	9,456.00	9,441.19	8,188.12		8,188.12	
	sxva saqone li da momsaxureba	45,500	33,352.00	23,840.09	22,936.59		22,936.59	
	ofisis xarjebi	6,500	4,765.00	3,626.43	2,926.43		2,926.43	
	komunaluri momsaxurebis xarjebi	35,900	26,315.00	19,723.66	19,640.16		19,640.16	
	samedicino xarjebi	1,000	733.00	490.00	370.00		370.00	
	rbili inventarisa da uniformis SeZenis xarjebi	1,500	1,100.00					
	sxva xarjebi	600	439.00					
19 02 30	#150 sabavSvo baRi	99,900	73,226.00	59,316.99	52,464.04		52,464.04	
	mimdinare xarjebi	99,900	73,226.00	59,316.99	52,464.04		52,464.04	
	muSa-mosamsaxureTa Sromis anazRaureba	52,800	38,702.00	38,702.00	32,991.21		32,991.21	
	xel fasi	52,800	38,702.00	38,702.00	32,991.21		32,991.21	
	damqiraveblidan anaricxebi	10,600	7,769.00	7,740.42	6,598.26		6,598.26	
	sxva saqone li da momsaxureba	36,500	26,755.00	12,874.57	12,874.57		12,874.57	
	ofisis xarjebi	5,600	4,104.00	1,530.59	1,530.59		1,530.59	
	komunaluri momsaxurebis xarjebi	28,500	20,891.00	10,943.98	10,943.98		10,943.98	

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					s t a n d a r t u l i	a v a n s i		
	s a m e d i c i n o x a r j e b i	900	660.00	400.00	400.00		400.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	500	367.00					
19 02 31	#152 s a b a v S v o b a R i	139,000	101,888.00	86,417.96	74,857.03		74,857.03	
	m i m d i n a r e x a r j e b i	139,000	101,888.00	86,417.96	74,857.03		74,857.03	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	69,200	50,724.00	50,724.00	41,602.47		41,602.47	
	x e l f a s i	69,200	50,724.00	50,724.00	41,602.47		41,602.47	
	d a m q i r a v e b l i d a n a n a r i c x e b i	13,900	10,189.00	10,144.76	8,320.45		8,320.45	
	s x v a s a q o n e l i d a m o m s a x u r e b a	55,900	40,975.00	25,549.20	24,934.11		24,934.11	
	o f i s i s x a r j e b i	4,700	3,445.00	3,006.70	2,422.11		2,422.11	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	48,300	35,404.00	22,152.50	22,122.00		22,122.00	
	s a m e d i c i n o x a r j e b i	1,200	880.00	390.00	390.00		390.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	700	513.00					
19 02 32	#155 s a b a v S v o b a R i	61,300	44,935.00	38,765.98	33,958.47		33,958.47	
	m i m d i n a r e x a r j e b i	61,300	44,935.00	38,765.98	33,958.47		33,958.47	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	37,000	27,121.00	27,121.00	23,325.50		23,325.50	
	x e l f a s i	37,000	27,121.00	27,121.00	23,325.50		23,325.50	
	d a m q i r a v e b l i d a n a n a r i c x e b i	7,400	5,425.00	5,424.19	4,665.09		4,665.09	
	s x v a s a q o n e l i d a m o m s a x u r e b a	16,900	12,389.00	6,220.79	5,967.88		5,967.88	
	o f i s i s x a r j e b i	3,400	2,493.00	1,174.00	1,165.46		1,165.46	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	11,500	8,430.00	4,566.79	4,322.42		4,322.42	
	s a m e d i c i n o x a r j e b i	700	513.00	480.00	480.00		480.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	800	586.00					
	s x v a x a r j e b i	500	367.00					
19 02 33	#170 s a b a v S v o b a R i	139,600	102,327.00	90,967.09	77,847.38		77,847.38	
	m i m d i n a r e x a r j e b i	139,600	102,327.00	90,967.09	77,847.38		77,847.38	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	75,000	54,975.00	54,975.00	44,056.04		44,056.04	
	x e l f a s i	75,000	54,975.00	54,975.00	44,056.04		44,056.04	
	d a m q i r a v e b l i d a n a n a r i c x e b i	15,000	10,995.00	10,995.00	8,811.21		8,811.21	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	s x v a s a q o n e l i d a m o m s a x u r e b a	49,600	36,357.00	24,997.09	24,980.13		24,980.13	
	o f i s i s x a r j e b i	5,000	3,665.00	2,439.90	2,428.94		2,428.94	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	41,700	30,566.00	22,077.19	22,071.19		22,071.19	
	s a m e d i c i n o x a r j e b i	1,200	880.00	480.00	480.00		480.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	733.00					
	s x v a x a r j e b i	700	513.00					
19 02 34	#172 s a b a v S v o b a R i	105,900	77,610.00	67,459.97	59,656.59		59,656.59	
	m i m d i n a r e x a r j e b i	105,900	77,610.00	67,459.97	59,656.59		59,656.59	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	58,000	42,514.00	42,509.53	36,009.00		36,009.00	
	x e l f a s i	58,000	42,514.00	42,509.53	36,009.00		36,009.00	
	d a m q i r a v e b l i d a n a n a r i c x e b i	11,600	8,502.00	8,501.91	7,201.79		7,201.79	
	s x v a s a q o n e l i d a m o m s a x u r e b a	36,300	26,594.00	16,448.53	16,445.80		16,445.80	
	o f i s i s x a r j e b i	4,600	3,371.00	1,150.16	1,147.43		1,147.43	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	29,600	21,696.00	14,738.37	14,738.37		14,738.37	
	s a m e d i c i n o x a r j e b i	900	660.00	560.00	560.00		560.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,000	700.00					
	s x v a x a r j e b i	200	167.00					
19 02 35	#191 s a b a v S v o b a R i	92,710	68,743.00	57,369.11	48,413.51		48,413.51	
	m i m d i n a r e x a r j e b i	92,710	68,743.00	57,369.11	48,413.51		48,413.51	
	m u S a - m o s a m s a x u r e T a S r o m i s a n a z R a u r e b a	50,000	36,650.00	36,650.00	29,411.80		29,411.80	
	x e l f a s i	50,000	36,650.00	36,650.00	29,411.80		29,411.80	
	d a m q i r a v e b l i d a n a n a r i c x e b i	10,000	7,330.00	7,330.00	5,882.34		5,882.34	
	s x v a s a q o n e l i d a m o m s a x u r e b a	32,710	24,763.00	13,389.11	13,119.37		13,119.37	
	o f i s i s x a r j e b i	4,600	3,951.00	2,460.50	2,448.37		2,448.37	
	k o m u n a l u r i m o m s a x u r e b i s x a r j e b i	25,600	18,764.00	10,628.61	10,371.00		10,371.00	
	s a m e d i c i n o x a r j e b i	800	586.00	300.00	300.00		300.00	
	r b i l i i n v e n t a r i s a d a u n i f o r m i s S e Z e n i s x a r j e b i	1,200	1,066.00					
	s x v a x a r j e b i	510	396.00					
19 02 36	#200 s a b a v S v o b a R i	96,800	70,954.00	55,799.55	48,690.55		48,690.55	
	m i m d i n a r e x a r j e b i	96,800	70,954.00	55,799.55	48,690.55		48,690.55	

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	muSa-mosamsaxureTa Sromis anazRaureba	50,000	36,650.00	36,650.00	30,754.36		30,754.36	
	xel fasi	50,000	36,650.00	36,650.00	30,754.36		30,754.36	
	damqiraveblidan anaricxebi	10,000	7,330.00	7,330.00	6,150.87		6,150.87	
	sxva saqone li da momsaxureba	36,800	26,974.00	11,819.55	11,785.32		11,785.32	
	ofisis xarjebi	4,700	3,445.00	2,270.41	2,269.13		2,269.13	
	komunaluri momsaxurebis xarjebi	29,800	21,843.00	9,069.14	9,036.19		9,036.19	
	samedicino xarjebi	800	586.00	480.00	480.00		480.00	
	rbili inventarisa da uniformis SeZenis xarjebi	1,000	733.00					
	sxva xarjebi	500	367.00					
19 03	socialuri dacvis xarjebi	837,800	597,000.00	423,654.78	347,179.78		347,179.78	
	mimdinare xarjebi	837,800	597,000.00	423,654.78	347,179.78		347,179.78	
	sxva saqone li da momsaxureba	45,000	19,000.00	12,724.49	12,724.49		12,724.49	
	komunaluri momsaxureobis xarjebi	45,000	19,000.00	12,724.49	12,724.49		12,724.49	
	subsidiebi da mimdinare transferebi	792,800	578,000.00	410,930.29	334,455.29		334,455.29	
19 03 01	mosaxleobis ufaso sasadi loebiT momsaxureba	657,000	480,000.00	327,434.00	254,609.00		254,609.00	
	mimdinare xarjebi	657,000	480,000.00	327,434.00	254,609.00		254,609.00	
	subsidiebi da mimdinare transferebi	657,000	480,000.00	327,434.00	254,609.00		254,609.00	
19 03 02	gardacvili meomarTa saritualo RonisZiebebi	45,800	33,000.00	20,800.00	17,150.00		17,150.00	
	mimdinare xarjebi	45,800	33,000.00	20,800.00	17,150.00		17,150.00	
	subsidiebi da mimdinare transferebi	45,800	33,000.00	20,800.00	17,150.00		17,150.00	
19 03 03	dangreuli saxlebis macxovrebelTa	135,000	84,000.00	75,420.78	75,420.78		75,420.78	
	mimdinare xarjebi	135,000	84,000.00	75,420.78	75,420.78		75,420.78	
	sxva saqone li da momsaxureba	45,000	19,000.00	12,724.49	12,724.49		12,724.49	
	komunaluri momsaxurebis xarjebi	45,000	19,000.00	12,724.49	12,724.49		12,724.49	
	subsidiebi da mimdinare transferebi	90,000	65,000.00	62,696.29	62,696.29		62,696.29	
19 04	gadaudebeli avariuli sabinao fondis	770,000	553,800.00	135,168.77	135,040.56		135,040.56	
	mimdinare xarjebi	20,000	18,000.00					
	sxva saqone li da momsaxureba	20,000	18,000.00					
	sxva xarjebi	20,000	18,000.00					
	kapitaluri xarjebi	750,000	535,800.00	135,168.77	135,040.56		135,040.56	

Zve l i T b i l i s i s r a i o n i s b i u j e t i s S e s r u l e b a

p e r i o d i **01/01/2007**

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
19 04 01	a v a r i u l i s a c x o v r e b e l i s a x l e b i s	530,000	346,400.00	27,261.00	27,261.00		27,261.00	
	k a p i t a l u r i x a r j e b i	530,000	346,400.00	27,261.00	27,261.00		27,261.00	
19 04 02	d a z i a n e b u l i s a x u r a v e b i s a R d g e n a	100,000	100,000.00	41,863.96	41,863.96		41,863.96	
	k a p i t a l u r i x a r j e b i	100,000	100,000.00	41,863.96	41,863.96		41,863.96	
19 04 03	a v a r i u l i w y a l - k a n a l i z a c i i s s a e r T o	50,000	36,000.00	27,133.81	27,125.60		27,125.60	
	k a p i t a l u r i x a r j e b i	50,000	36,000.00	27,133.81	27,125.60		27,125.60	
19 04 04	s a d r e n a J e s i s t e m e b i s a R d g e n a - r e a b i l i t a c i a	70,000	53,400.00	38,910.00	38,790.00		38,790.00	
	k a p i t a l u r i x a r j e b i	70,000	53,400.00	38,910.00	38,790.00		38,790.00	
19 04 05	s a p r o e q t o d o k u m e n t a c i i s S e d g e n a	20,000	18,000.00					
	m i m d i n a r e x a r j e b i	20,000	18,000.00					
	s x v a s a q o n e l i d a m o m s a x u r e b a	20,000	18,000.00					
	s x v a x a r j e b i	20,000	18,000.00					
19 05	k e T i l m o w y o b i s R o n i s Z i e b e b i s x a r j e b i	2,437,000	1,808,000.00	1,325,672.97	1,081,789.28	2,800.00	1,084,589.28	
	m i m d i n a r e x a r j e b i	1,837,000	1,371,000.00	888,672.97	673,445.28	2,800.00	676,245.28	
	s u b s i d i e b i d a m i m d i n a r e t r a n s f e r e b i	1,837,000	1,371,000.00	888,672.97	673,445.28	2,800.00	676,245.28	
	k a p i t a l u r i x a r j e b i	600,000	437,000.00	437,000.00	408,344.00		408,344.00	
19 05 01	g z e b i s m o v l a - S e k e T e b a	600,000	437,000.00	437,000.00	408,344.00		408,344.00	
	k a p i t a l u r i x a r j e b i	600,000	437,000.00	437,000.00	408,344.00		408,344.00	
19 05 02	m w v a n e n a r g a o b a T a m o v l a	937,000	712,000.00	580,822.50	402,004.98		402,004.98	
	m i m d i n a r e x a r j e b i	937,000	712,000.00	580,822.50	402,004.98		402,004.98	
	s u b s i d i e b i d a m i m d i n a r e t r a n s f e r e b i	937,000	712,000.00	580,822.50	402,004.98		402,004.98	
19 05 03	s x v a d a s x v a k e T i l m o w y o b i s R o n i s Z i e b e b i	900,000	659,000.00	307,850.47	271,440.30	2,800.00	274,240.30	
	m i m d i n a r e x a r j e b i	900,000	659,000.00	307,850.47	271,440.30	2,800.00	274,240.30	
	s u b s i d i e b i d a m i m d i n a r e t r a n s f e r e b i	900,000	659,000.00	307,850.47	271,440.30	2,800.00	274,240.30	
19 06	g a u T v a l i s w i n e b e l i x a r j e b i							
	m i m d i n a r e x a r j e b i							
	s x v a s a q o n e l i d a m o m s a x u r e b a							
	s x v a x a r j e b i							
19 08	Z v e l i T b i l i s i s r a i o n i s t e r i t o r i i s	40,810,000	24,740,000.00	24,566,849.59	13,308,299.42	3,522,750.45	16,831,049.87	
	m i m d i n a r e x a r j e b i	40,810,000	24,740,000.00	24,566,849.59	13,308,299.42	3,522,750.45	16,831,049.87	

Zve l i T b i l i s i s r a i o n i s b i u j e t i s S e s r u l e b a

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o r g a n i z a - c i u l i k o d i	d a s a x e l e b a	w l i u r i d a z u s t e b u l i g e g m a	p e r i o d i s d a z u s t e b u l i g e g m a	v a l d e b u l e b a	d a m o w m e b a		x a r j i	d a v a l i a n e b a
					s t a n d a r t u l i	a v a n s i		
	subsidiebi da mimdinare transferebi	40,810,000	24,740,000.00	24,566,849.59	13,308,299.42	3,522,750.45	16,831,049.87	